

Project Name	York Way Estate Provision of Social Housing	Reporting Month	Apr-21	GW	4c	Project No.	12199	PM	James Illsley
--------------	---	-----------------	--------	----	----	-------------	-------	----	---------------

Element	Approved Budget GW2	Quoted Costs GW2	Actual Spend GW2	Approved Budget GW3	Quoted Costs GW3	Actual Spend GW3	Proposed Costs GW4	Proposed Costs GW5
Professional Fees								
Architect (PD, CGIs)				£650,000	£211,238	£383,376	£253,730	£193,048
Landscape Architect				inc. above	£51,634	inc. above	£17,250	£11,925
Building Services (MEP, Structural, Fire)				inc. above	£120,504	inc. above	£117,740	£58,800
Engagement Consultant				£60,000	£67,400	£64,052	£21,875	£21,875
Planning Consultant				£65,000	£29,473	£32,973	£32,027	
Quantity Surveyor				£180,000	£36,773	£16,989	£40,675	£71,540
BIM Information Manager					£27,000	£27,000	£27,000	
NewForma Management					£6,000	£6,000	£6,000	
SUB TOTAL	£0			£955,000	£550,022	£530,390	£516,297	£357,188
Survey & Report Fees								
Access Consultant					£2,660	£1,330	£1,330	
MMC & Off-Site					£37,500	£17,500	£0	
HQM Assessment					£13,820	£0	£16,966	£7,000
Life Cycle Assessment					£16,996	£0	£16,966	£5,000
Post Occupancy Evaluation						£0		£13,400
Environmental Phase 1 Desktop Study					£2,940	£3,890	£0	
Archaeology					inc. above	inc. above		
UXO					inc. above	inc. above		
Air Quality Assessment					£5,450	£5,450		
Noise Assessment					£8,500	£3,500	£14,400	
Acoustics					inc. above	inc. above		
Transport Assessment					£7,400	£7,585	£0	
Daylight/ Sunlight/ Overshadowing					£25,000	£20,000	£10,000	
Ecology (Habitat & Bats)					£2,584	£2,584	£0	
Flood, Drainage & Surface Water					£8,500	£4,700	£3,800	
Energy					£11,565	£8,240	£3,325	£1,662.00
LETI Certification					£9,992	£3,698	£6,294	
Sustainability					£3,350	£5,270	£2,450	
Aboricultural (Tree Survey & AIA)					£1,590	£2,290	£0	
3D Topographic with GPR Utilities					£13,780	£13,180	£0	
Health Impact Assessment					£1,500		£1,500	
Heritage					£3,350	£4,829	£2,000	
Existing building surveys & new renders					£12,090	£4,000	£8,090	
Engineering Surveys								
Car Park smoke extract					£3,690	£3,690	£0	
Geotechnical Phase 2					£22,110	inc. above	£0	
3D Scanned Surveys Existing					£3,070	£2,850	£220	
Strucutural assessment of podium					£11,340	£11,340	£13,500	
Thames Water searches						£1,050	£2,920	
SUB TOTAL	£0	£0		£300,000	£228,777	£126,976	£102,431	£27,062
City of London Internal Recharge								
Building Control					£10,000		£10,000	
Legal Costs					£20,000		£20,000	
Staff Costs				£80,000	£80,000	£99,187	£80,000	
SUB TOTAL	£0	£0		£80,000	£110,000	£99,187	£110,000	
Planning Fees								
Pre-Planning Agreement				£30,000	£30,000	£55,000	inc. in GW3	
Planning Fees					£30,827	£30,827	£0	
Design Review Panels				£8,000	£6,660	£9,720	£0	
SUB TOTAL				£38,000	£67,487	£95,547	£0	
BUDGET TOTAL	£0	£0		£1,373,000	£956,286	£852,100	£728,728	
Risk Register								
Compliance/Regulatory (i.e Planning)				£6,500	£6,500		£6,500	
Financial (i.e inflation)								
Reputation (Client Changes)				£20,000	£20,000	£20,000		
Contractual/Partnership (Contracts)								
H&S/Wellbeing (i.e Design Compliance)								
Safeguarding (i.e Site Attendance)								
Innovation (i.e Design Development)				£120,000	£120,000		£120,000	
Technology (BIM/ Sustainability)								
Environmental (Site Constraints)				£50,000	£50,000		£50,000	
Physical (building Constraints)								
SUB TOTAL				£196,500	£196,500	£20,000	£176,500	
BUDGET + RISK TOTAL				£1,569,500	£1,152,786	£872,100	£905,228	